

SULZER INDIA LIMITED  
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED DECEMBER 31, 2009

Sr. No.	Particulars	STAND ALONE					CONSOlidATED
		Nine months ended	Quarter ended	Quarter ended	Financial Year ended	Financial Year ended	Financial Year ended
		30.09.2009	31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.12.2009
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	
1	(a) Gross Sales / Income from Operations Less: Excise Duty Net Sales / Income from Operations (b) Other Operating Income Total Income (a+b)	11,455.70 324.49 11,131.21 1,191.05 12,322.26	3,898.67 125.09 3,773.58 129.20 3,902.78	5,726.18 201.36 5,524.82 126.04 5,650.86	15,354.37 449.58 14,904.79 1,320.25 16,225.04	20,851.64 1,115.56 19,736.08 786.46 20,522.54	16,016.65 449.58 15,567.07 1,502.73 17,069.80
2	Expenditure (a) (Increase) / Decrease in Stock-in-trade and Work-in-progress (b) Consumption of raw materials (c) Purchase of traded goods (d) Employees Cost (e) Depreciation (f) Other expenditure (g) Total Expenditure	367.83 5,076.50 - 1,006.51 299.62 1,658.01 8,408.47	298.79 1,517.84 112.06 307.72 197.27 995.89 3,429.57	571.44 2,919.42 - 415.71 163.06 591.28 4,660.91	666.62 6,594.34 112.06 1,314.23 496.89 2,653.90 11,838.04	23.31 10,997.82 270.90 1,262.55 541.73 3,261.53 16,357.84	436.53 6,731.12 112.06 1,943.17 593.46 2,724.27 12,540.61
3	Profit (+) / Loss (-) from Operations before Other Income, Interest and Exceptional Items (1-2)	3,913.79	473.21	989.95	4,387.00	4,164.70	4,529.19
4	Other Income	199.12	37.30	47.74	236.42	184.41	240.81
5	Profit (+) / Loss (-) before Interest and Exceptional Items (3+4)	4,112.91	510.51	1,037.69	4,623.42	4,349.11	4,770.00
6	Interest and Finance charges	78.26	20.87	24.48	99.13	111.92	118.61
7	Profit (+) / Loss (-) after Interest but before Exceptional Items (5-6)	4,034.65	489.64	1,013.21	4,524.29	4,237.19	4,651.39
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	4,034.65	489.64	1,013.21	4,524.29	4,237.19	4,651.39
10	Tax Expense	1,388.13	186.41	354.21	1,574.54	1,536.06	1,644.81
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	2,646.52	303.23	659.00	2,949.75	2,701.13	3,006.58
12	Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	2,646.52	303.23	659.00	2,949.75	2,701.13	3,006.58
14	Minority Interest	-	-	-	-	-	10.97
15	Net Profit (+) / Loss (-) for the period after Minority Interest (13-14)	-	-	-	-	-	2,995.61
16	Paid-up Equity Share Capital (Face value Rs. 10 per share)	345.00	345.00	345.00	345.00	345.00	345.00
17	Reserves excluding Revaluation Reserves	-	-	-	7,810.60	5,464.28	7,856.46
18	Earnings Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Rs.) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Rs.)	76.71 76.71	8.79 8.79	19.10 19.10	85.50 85.50	78.29 78.29	86.83 86.83
19	Public Shareholding (a) Number of Shares (b) Percentage of Shareholding	688,908 19.97	688,908 19.97	686,402 19.90	688,908 19.97	686,402 19.90	688,908 19.97
20	Promoters and promoter group shareholding (a) Pledged / Encumbered - Number of shares -Percentage of shares (as a % of the total shareholding of Promoter and promoter group) -Percentage of shares (as a % of the total share capital of the company) (b) Non-encumbered - Number of shares -Percentage of shares (as a % of the total shareholding of Promoter and promoter group) -Percentage of shares (as a % of the total share capital of the company)	- - - - - 2,761,092 100 80.03	- - - - - 2,761,092 100 80.03	- - - - - 2,763,598 100 80.10	- - - - - 2,761,092 100 80.03	- - - - - 2,763,598 100 80.10	- - - - - 2,761,092 100 80.03

CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

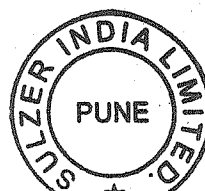
Sr. No.	Particulars	Amount (Rs. in Lacs)
1	<b>Segment Revenue</b>	
	Product Related	14,190.82
	Service Related	1,947.86
	<b>Revenue from Operations</b>	<b>16,138.68</b>
2	<b>Segment Results</b>	
	Profit/(Loss) before interest and tax	
	Product Related	3,988.61
	Service Related	547.48
	<b>Total</b>	<b>4,536.09</b>
	Less: Interest and Finance charges	(118.61)
	Add: Unallocable Income	233.91
	<b>Total Profit before Tax</b>	<b>4,651.39</b>
3	<b>Capital Employed</b>	
	(Segment Assets-Segment Liabilities)	
	Product Related	4,823.87
	Service Related	662.13
	<b>Total</b>	<b>5,486.00</b>

Notes:

- The above Results have been reviewed by the Audit Committee and were approved by the Board of Directors in its meeting held on March 11, 2010.
- There are no reportable primary segment for Stand-alone Results as per reporting segment criteria under Accounting Standard -17. For the purpose of consolidated results two reportable segments have been identified i.e. 'Product Related' and 'Service Related'.
- The Board of Directors of the Company, in its meeting held on March 11, 2010 have recommended a Dividend of 150% i. e. Rs. 15/- per equity share for the Financial Year ended December 31, 2009 (previous year 350%) for the approval of the members of the Company.
- Pursuant to the share purchase agreement dated June 25, 2009, with the shareholders of SAB Technical Services (I) Pvt. Ltd. (SAB), the company has acquired 91% of the equity shares of SAB with effect from July 31, 2009 for a consideration of Rs. 129,257 Thousand.
- During the quarter ended June 30, 2009, the company had reached an out of court settlement in respect of a contractual agreement which was pending since 1997. The company made a payment of Rs. 61 lacs on June 29, 2009 in full & final settlement against the claim of Rs. 526 lacs. " Other Operating Income" for nine months ended September 30, 2009 and financial year ended December 31, 2009 includes a write back of provision of Rs.453.74 lacs in respect of disputed legal matters.
- The Company received 1 investor complaint during the quarter and there were no investor complaints pending as on December 31, 2009.
- Figures for previous period are regrouped wherever necessary.

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Mumbai



For and on behalf of the Board of Directors

*A. M. M. M.*